

**CITY OF KENORA
POLICE COMMISSION BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Wages								
Part time earnings	2226040	12,240	11,138	12,240	15,138	12,240	14,636	12,240
Benefits	2226105	0	24	1,346	122	1,346	85	100
Consulting/Engineering	2227100	0	0	0	0	0		0
Legal fees	2227300	10,000	1,367	20,000	77,235	60,000	34,966	10,000
Miscellaneous	2227500	3,000	5,096	4,000	3,675	4,500	1,560	4,500
Subscriptions/memberships	2227800	1,500	1,130	1,500	1,206	1,500	1,150	1,300
Travel and conference	2227900	12,000	13,113	12,000	11,532	14,000	8,396	11,200
TOTAL EXPENDITURES		38,740	31,868	51,086	108,907	93,586	60,793	39,340